



COMMONWEALTH OF THE BAHAMAS

2003/2004 BUDGET

SUMMARY OF REVENUE

SUMMARY OF REVENUE 2003/2004



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2000/2001 \$	REVENUE (PROVISIONAL) 2001/2002 \$	ORIGINAL ESTIMATED REVENUE 2002/2003 \$	ESTIMATED REVENUE 2003/2004 \$	VARIANCE \$
TAX REVENUE						
001	Import and Export Duties	442,690,770	398,996,600	459,649,500	465,000,000	5,350,500
003	Property Tax	33,364,159	33,203,789	39,700,000	44,800,000	5,100,000
004	Motor Vehicle	25,097,703	22,098,530	24,800,000	27,749,300	2,949,300
005	Gaming Tax	17,044,547	16,086,842	26,000,000	21,427,400	4,572,600-
006	Tourism Tax	87,502,109	84,096,162	86,209,000	90,234,200	4,025,200
007	Stamp Tax	197,009,073	166,151,214	182,000,000	180,500,000	1,500,000-
008	Company Fees	19,297,650	22,931,387	19,400,000	19,100,000	300,000-
009	Bank and Trust Company Fees	8,161,544	7,418,163	9,200,000	8,000,000	1,200,000-
010	Insurance Company Fees	7,464,308	6,205,944	7,950,000	12,518,700	4,568,700
011	Other Taxes	1,562,570	922,670	1,800,000	1,621,400	178,600-
	SUB-TOTAL:	839,194,433	758,111,301	856,708,500	870,951,000	14,242,500
NON-TAX REVENUE						
019	Fees and Service Charges	100,155,309	81,229,396	82,754,001	83,753,500	999,499



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL)	REVENUE (PROVISIONAL)	ORIGINAL ESTIMATED REVENUE	ESTIMATED REVENUE	VARIANCE
		2000/2001 \$	2001/2002 \$	2002/2003 \$	2003/2004 \$	\$
020	Revenue from Government Property	13,284,757	15,130,954	14,959,999	29,800,000	14,840,001
021	Interests and Dividends	10,403,054	7,839,073	7,200,000	6,900,500	299,500-
022	Re-imbursement and Loan Repayment	1,122,635	8,122,846	477,500	650,000	172,500
023	Services of a Commercial Nature	9,082,813	4,999,528	7,900,000	12,945,000	5,045,000
SUB-TOTAL:		134,048,568	117,321,797	113,291,500	134,049,000	20,757,500
TOTAL TAX & NON-TAX REVENUE		973,243,001	875,433,098	970,000,000	1,005,000,000	35,000,000
CAPITAL REVENUE						
025	Capital Revenue	63,389	50	3,000,000	3,000,000	0
026	Grants	0	0	1,197,242	427,000	770,242-
027	Proceeds from Borrowings	58,444,243	207,085,782	215,827,084	199,355,879	16,471,205-
SUB-TOTAL:		58,507,632	207,085,832	220,024,326	202,782,879	17,241,447-
TOTAL CAPITAL REVENUE		58,507,632	207,085,832	220,024,326	202,782,879	17,241,447-
GRAND TOTAL ALL REVENUE		1,031,750,633	1,082,518,930	1,190,024,326	1,207,782,879	17,758,553