30/5/18

APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2018/2019) BILL, 2018

Arrangement of Sections		
Section		
1.	Short title	,
	Authority for payment	



APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2018/2019) BILL, 2018

A BILL FOR AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING 1ST JULY, 2018 AND ENDING 30TH JUNE, 2019

ENACTED BY THE PARLIAMENT OF THE BAHAMAS

1. Short title.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2018/2019) Act, 2018.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2018 and ending on the 30th day of June, 2019 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the *Schedule*.

SCHEDULE

(section 2)

	Head of Expenditure	Sum Granted \$
1.	Governor-General and Staff	1,013,024
2.	The Senate	324,940
3.	House of Assembly	2,210,575
4.	Department of the Auditor-General	2,683,408
5.	The Ministry of Public Service & National Insurance	289,611,119
6.	Cabinet Office	7,386,596
7.	Office of the Attorney-General and Ministry of Legal Affairs	18,461,167
8.	Office of The Judicial (Supreme and Magistrates) Courts	12,112,886
9.	Court of Appeal	1,501,789
10.	Registrar-General's Department	3,604,613
11.	Bahamas Department of Correctional Services	26,676,098
12.	Parliamentary Registration Department	1,442,700
13.	The Ministry of Foreign Affairs	35,539,601
14.	Office of the Prime Minister	26,793,970
16.	Bahamas Information Services	2,029,273

17.	Government Printing Department	1,742,194
18.	Department of Local Government	26,427,767
19.	Department of Physical Planning	956,689
20.	Department of Lands & Surveys	3,740,196
21.	The Ministry of Finance	360,724,262
22.	Treasury Department	100,872,852
23.	Customs Department	34,443,297
24.	Department of Statistics	3,612,011
28	Department of Inland Revenue	19,001,750
29.	The Ministry of National Security	7,455,580
30.	Department of Immigration	35,527,972
31.	The Royal Bahamas Police Force	127,907,570
32.	The Royal Bahamas Defence Force	59,878,015
33.	Ministry of Public Works	48,744,888
34.	Department of Public Works	17,902,442
35.	Department of Education	205,632,146
37.	Department of Archives	688,309
38.	The Ministry of Education	92,664,162

40. The Ministry of Transport & Local Government	9,622,942
43. The Ministry of Social Services & Urban Development	11,593,741
44. Department of Social Services	39,757,411
45. Department of Housing	2,611,960
47. The Ministry of Youth, Sports & Culture	28,176,040
48. Department of Labour	2,482,488
49. The Ministry of Financial Services, Trade & Industry & Immigration	2,419,110
51. Post Office Department	7,120,120
53. Port Department	8,523,120
54. Department of Road Traffic	5,295,180
55. Department of Meteorology	2,958,620
56. The Ministry of Agriculture, Marine Resources	19,327,280
57. Department of Agriculture	6,369,222
58. Department of Marine Resources	2,840,026
60. The Ministry of Health	293,915,388
65. Department of Environmental Health Services	44,778,835
67. The Ministry of Tourism & Aviation	120,081,569
70. The Ministry of Labour	6,507,547

	TOTAL	2,250,957,262
74.	The Ministry for Grand Bahama	12,544,242
73.	Department of Information Technology	17,700,253
72.	The Ministry of The Environment & Housing	26,818,307

Note: This Schedule excludes statutory expenditure.